

# SOSVA TRAINING AND PROMOTION INSTITUTE (STAPI)



TWENTY FORTH ANNUAL REPORT

2023 – 2024

## **SOSVA Training And Promotion Institute (STAPI) ANNUAL REPORT 2023-2024**

**Vision:** A Centre of Excellence for development of Human Resources of Voluntary Sector with core emphasis on values of service volunteerism and professionalism

**Mission:** To strive for promotion of voluntary sector in general, and to build up the human resources of the sector in particular through Training, Consultancy, Documentation and Research

### **Organizational Details:**

Name of the organization : SOSVA Training And Promotion Institute (STAPI)  
President : Shri. C. M Dixit  
Chief Executive : Smt. Parinita Kanitkar

### **Registration Details:**

Societies Registration Act 1860 : Reg. No. 962/2000/G.B.B.S.D. Dated 20/9/2000  
Bombay Public Trust Act 1950 : Reg. No. F-22292 Dated 30/11/2000  
12AB Income Tax Act 1961 : Reg. No. AADTS7565HE20212 valid till 2025-2026

### **Foreign Contribution Regulation Act Registration Details:**

Organization Registration No : 83930479  
Date of Original Registration : 22/3/2007 Valid Till June 2029  
Nature : Economic Educational Social

### **Income Tax Exemption Details**

**Under Section 80 G** : Reg. No AADTS7565HF20210 valid till 2025-2026

**Permanent Account Number :** : AADTS7565H

**Auditors** : Mukund Ingalkaonkar & Associates, Pune

### **Bankers:**

- 1) Bank of Baroda, Ness Wadia College Branch, Pune and Opera House Branch, Mumbai
- 2) UCO Bank, Yerwada Branch, Pune
- 3) State Bank of India, New Delhi Main Branch
- 4) Col. R. D. Nikam Sainik Sahakari Bank Ltd., Yerwada Branch, Pune

**NGO DARPAN – NITI AAYOG Unique ID Registration:-**MH/2016/0098791

### **Accreditation:**

STAPI is accredited by Credibility Alliance for Desirable Norms. Registration No.CA/59/2009-2010  
Voluntary Association Network of India (VANI) Membership: 4583 Dated 25/4/2019

Empanelment with TISS - National CSR Hub: Code 1/2/11/027



**Members of Governing Council / Board of Trustees**

Sr. No	Name of Board Member	Affiliated Organization	Position on Board
1	Shri. Chitaman M. Dixit	Senior Partner G. D. Apte & Co, Pune	President and Trustee
2	Shri. Prabhakar. D. Karandikar I.A.S.(Retd)	Mazi Maitreen, Pune Pune International Centre	Trustee
3	Shri. Narendra M. Patwardhan	Trustee, SOSVA Member, Governing Council Yusuf Meherally Centre, TARA	Trustee
4	Shri. Jayant K.Gurav	YASHADA Pune	Member Governing Council
5	Shri. Vijay R. Nadkarni	EX- Deputy Director Credibility Alliance	Member Governing Council
6	Smt. Kishori J. Gadre	YASHADA Pune	Member Governing Council
7	Smt. Sadhana Zadbuke	Founder Sanvedana	Member Governing Council
8	Shri. Nrusinha P. Mitragorti	YASHADA Pune	Member Governing Council

**Affiliations: -**

- ❖ Credibility Alliance, New Delhi
- ❖ Center For Advancement of Philanthropy, Mumbai
- ❖ South Asian Fund Raising Group, New Delhi
- ❖ Jan Sankhya Sthirata Kosh (JSK), New Delhi
- ❖ Help Your NGO.com India Pvt. Ltd., Mumbai
- ❖ NASSCOM Foundation, Mumbai
- ❖ United Way, Mumbai
- ❖ Guide Star India, Mumbai
- ❖ Jan Shikshan Sansthan, Maharashtra
- ❖ Yashwantrao Chavan Academy of Development Administration (YASHADA), Pune
- ❖ Comprehensive Rural Health Project (CRHP), Jamkhed, District Ahmednagar
- ❖ ELON University North Carolina, USA

**Sectors of Operation:**

- ❖ Health and Family Welfare
- ❖ Women and Child Development
- ❖ Youth Welfare
- ❖ Tribal Development
- ❖ Rural Development
- ❖ Water and Sanitation
- ❖ Prevention of HIV/AIDS
- ❖ Vocational Skills Training and Entrepreneurship Development



**Our Partners :-**

- ❖ Ministry of Health and Family Welfare, Govt. of India
- ❖ National Health Mission, Govt. of India
- ❖ National Health Systems Resource Center (NHSRC)
- ❖ Advisory Group on Community Action (AGCA)
- ❖ World Bank, New Delhi
- ❖ Department of AIDS Control, Ministry of Health and Family Welfare, Government of India
- ❖ Maharashtra State Health Mission, Govt. of Maharashtra
- ❖ State Health Systems Resource Centre (SHSRC)
- ❖ Rajiv Gandhi Foundation New Delhi
- ❖ Maharashtra State AIDS Control Society (MSACS), Mumbai
- ❖ Districts AIDS Control Prevention Unit (DAPCU's) of Satara, Sangli, Kolhapur and Solapur
- ❖ Department of Women and Child Development, Govt. of Maharashtra
- ❖ Maharashtra State Probation and After Care Association, Pune
- ❖ Department of Tribal Development, Govt. of Maharashtra
- ❖ Department of Rural Development, Government of Maharashtra
- ❖ Zilla Parishads of Pune, Thane, Palghar, Raigad, Nandurbar, Ahmednagar, Nasik, Chandrapur and Gadchiroli districts of Maharashtra
- ❖ COOP Co-Operative , Switzerland
- ❖ Family Health International (FHI ) 360
- ❖ U.S. Agency for International Development (USAID)
- ❖ Maharashtra Foundation USA
- ❖ UPS Express Private Limited Mumbai
- ❖ TAKE Solutions Limited Chennai
- ❖ Saraswat Co -op Bank Ltd Mumbai
- ❖ Rotary Club of Poona Airport, Pune
- ❖ Shri Ram Padma Godbole Pratishthan Pune
- ❖ Dhun and Maneck Shroff Memorial Trust, Pune
- ❖ Individual Donors



## **SOSVA Training And Promotion Institute (STAPI)**

The Governing Council of SOSVA Training and Promotion Institute (STAPI) takes great pleasure in presenting its Twenty Fourth Annual Report together with the audited statements of accounts for the financial year 2023-2024.

STAPI as a support service organization, continued to offer a wide variety of services to the NGOs in Maharashtra, maintaining a close association with all its partnering organizations and partner NGOs during the period under report.

For the Twenty Fourth year in succession, STAPI continued its systematic efforts for increase in its outreach and upgrading the scope and quality of services it offers to the NGOs.

The highlight of the year was scaling up of Epic Maharashtra organizational development project from 2 districts and 14 NGOs to 10 districts and 20 KP serving CSO's, KP led CBO's and PLHIV Networks (09 MSACS TI Partner NGOs and 11 CBO's/Networks). These NGOs were jointly selected by Maharashtra State AIDS Control Society, FHI 360 and SOSVA Training and Promotion Institute (STAPI).

The year witnessed initiation of educational support project for non-institutionalized orphan children (age group 13-17) who lost the both/single parents due to COVID 19. The project has been supported by R. V. Naik Memorial Trust- IDBI Trusteeship services Ltd Satara.

The After Care Services Project for the Young Adults Orphans - District Palghar- CSR Partnership with TAKE Solutions Limited Chennai was further extended to 2023-2024.

### **Meetings of Governing Council and General Body of the Society :-**

The Governing Council met on 67th, 68th, 69th and 70th Governing Council Meetings held on 9/9/2023; 30/10/2023; 1/2/2024 and 26/2/2024.

The 23rd Annual General Meeting of STAPI was held on 30/10/2023.

### **I) About Projects:-**

#### **1) Community Action For Health (CAH) Project with the support of National Health Mission (NHM), Mumbai and Technical support by State Health Services Resource Centre ( SHSRC):-**

The major paradigm shift in strategic implementation from community based planning and monitoring processes (CBMP) to community action for Health (CAH) was initiated during the year 2020-2021.

The project implementation was in 4 districts and 9 blocks during the period under report. (Gadchiroli with 3 blocks ; Chadrapur, Ahmednagar and Raigad districts with 2 blocks each)



**Highlights of Activities of State Nodal NGO :-**

- 1) Meetings of State Resource Group at SHSRC Pune on 16/5/2023 ; 20/9/2023; 27/9/2023 and on 7/11/2023, for discussions of strengthening of key village institutions - Village Health Sanitation and Nutrition Committees, Jan Arogya Samiti's, Village Health Volunteers and activation of village health gramsabha's
- 2) Evaluation of CAH Project - State and District Partner NGOs for the years 2020-2021, 2021-2022 and 2022- 2023 by State Health Systems Resource Centre (SHSRC) Pune on 13/6/2023 and 6/7/2023 at Pune and at respective district locations
- 3) Selection Committee Meeting (consisting of State Programme Officer NHM, Sr. Consultant SHSRC, Shri. Jayant Gurav Member Governing Council STAPI) for selection of partner NGOs for the districts of Nashik, Nandurbar, Palghar and Thane at STAPI Pune on 29/9/2023 ( with virtual facilities available)
- 4) A day orientation workshop for 4 new district partner NGOs on 12/10/2023 at STAPI Pune
- 5) Signing of MoU's with partner NGOs from the districts of Nashik, Nandurbar, Palghar and Thane for the period October 2023- March 2024
- 6) External audit of State Nodal NGO by National Health Mission during 28-29 November 2023
- 7) External audit of District Partner NGOs by National Health Mission during November and December 2023
- 8) Capacity building of 8 district partner NGOs during 20 -22 December 2023 36 participants of 8 district partner NGOs participated in the training

More details about district and block level activities of district partner NGOs, consultations and review meetings with the officials of NHM, SHSRC, AGCA, State Planning and Monitoring and Mentoring Committees, district partner NGOs and SATHI - other State Lead Partner NGO are at Annexure- 1 -1 D

**2)EpiC Maharashtra Project on technical assistance (TA) in organizational development (OD) to KP serving CSO's, KP led CBO's, and PLHIV Networks (9 from Thane and 5 from Pune) in two PEPFAR priority districts of Maharashtra - Thane and Pune with the support of FHI 360 :-**

STAPI as a Lead Partner for EpiC Project continued to provide organizational development (OD) technical assistance to 14 civil society organizations (9 from Thane and 5 from Pune) from two PEPFAR priority districts since June 2021.

The project objective is to improve the organizational capacity and systems of KP led CBO's , KP serving CSO's and PLHIV Networks for self-reliance and sustained response to HIV/AIDS for KP and PLHIV population.

The project activities included organization self-assessment, planning and prioritization capacity development plan, mentoring and handholding support as a part of organizational development and conduct of thematic workshops.

The partnership with 7 CSO's came to an end in September 2023.(Thane - 5 and Pune -2 ) Thane- i)Action Research Centre ; ii) Mahila Vikas and Shishu Sanskar Kendra (MVASSK), iii) Social and Humanitarian Action for Promoting Education(SHAPE) India iv) Pragati Mahila Santha v) Apurva Mahila Samajik Sanstha and Pune- i)Janiv Samajik Sanstha ii) Udan Trust

The partnership with 7 CSO's came to an end in March 2024. (Thane -4 and Pune -3 )



Thane- i) Kinnar Asmita Trust ii) Aditi - Source of Inspiration iii) Mahima Mahila Mandal iv) Network in Thane by people living with HIV/ AIDS (NTP+) and Pune-i) Manthan Foundation, ii) SAHELI HIV/AIDS Karyakarta Sangh and iii) Puneri Pride Foundation

**Highlights of Project Activities :-**

1. Conduct of end line ECAP assessment of 14 CSO's ( 9 CSO's from Thane and 5 CSO's from Pune)
2. The training in Talley for CSO's on 9/8/2023 at STAPI Pune
3. Visit of Dr. Bitra George Country Director FHI 360 to Aditi - Source of Inspiration Thane on 6/6/2023 for progress review of organization development and social enterprise- species making unit
4. Discussions with Dr. Bitra George Country Director FHI 360 at STAPI on 9/8/2023 with regard to scaling up of the project to selected MSACS TI Partner NGOs, learning's from community champions trainings
5. Training of 160 community champions under community system strengthening (NACP – V) during May 2023- August 2023 in 5 training batches- i) Dapoli -24-26 May 2023 ii) Nagpur 26-28 June 2023 iii) Amravati 12-14 July 2023 iv) Nanded 26-28 July 2023 and iv) Jalgaon 17-19 August 2023
6. In kind support - Assets to 9 CSO's (Thane -4 CSO's and Pune -3 CSO's )
7. Pre Assessment of 26 MSACS TI CSO's during November and December 2023
8. Identification of 20 MSACS TI CSO's for Epic organization support
9. E-CAP Self-Assessment and Prioritization Workshops for 20 CSO's during January - April 2024
10. CDP Development of 20 CSO's during February - May 2024.
11. Mentoring and Handholding support to CSO's throughout the project period

**IV) Aftercare support services to young adult orphans from Palghar district of Maharashtra under Maharashtra Alliance Young Adults Orphans ( MAYA)**

The project activities included providing aftercare services- support to deserving YAO's towards group housing, educational support, home visits, virtual follow up and review meetings with YAO's and stakeholders, capacity building of YAO's in areas of independent living, interpersonal communication and soft skills for social and economic empowerment, review meetings with District Women and Child Officer; Members of Child Welfare Committee, District Child Protection Officer (DCPO) and representatives of the CCI's from Palghar District.

Financial support to total of 39 YAO's was provided during 2022-2023 and 2023-2024. A total of 8 YAO's- (4 Male and 4 Female YAO's) were supported during 2022-2023 and 31 YAO's (14 Male and 17 Female YAO's ) were supported during 2023-2024.



Support for 3 Group Housing facilities was provided to 12 YAO's during the period under report.

- a) Group Housing support- 1- for 5 female YAO's at Vasai( YAO's left from Voice Sanjivani Virar)
- b) Group Housing support- 2 -for 4 female YAO's at Daahnu ( YAO's left from Girivanvasi Pragati Mandal Girls and Boys children Home Nareshwadi Daahnu)
- c) Group Housing support for Male YAO- 1- for 3 Male YAO's at Vasai(YAO's left from Karuna Sharan Home Vasai)

Additionally special grant assistance of Vasai Virar Municipal Corporation was arranged for 4 YAO's.

A two day's residential capacity building training of YAO'S in independent living skills, soft skills career counseling and career guidance was organized during 4-5 February 2024 at STAPI. 35 YAO's from the Palghar District attended the training.

Mr. Rahul More Deputy Commissioner Women and Child Development Maharashtra, Mr.D.S. Kute Executive Secretary Maharashtra State Probation and Aftercare Association (MSPAA), Smt. Rajkanya – Adole Chairperson CWC District Palghar ,President Sanath Welfare Foundation; Mr. Mahindra Sambhus – Ex -Official of Maharashtra State Probation and Aftercare Association (MSPAA) Smt. Gayatri Pathak Founder Sanath Welfare Foundation, Adv. Smita Mane – Member District Legal Aids services Authority Mr. Vilas Thombre – HR Consultant guided the participants.

More details on the YAO's supported during 2022-2023 and 2023-2024 are at annexure-3.

**V) Educational Support Project for 100 non institutionalized children (age group 13-17) (children who lost single or both parents during COVID 19 pandemic) supported by R.V.Naik Memorial Trust - IDBI Trusteeship Services Limited Satara :-**

The educational support project to the non institutionalized children in age group 13-17 ( children who lost single or both parents during COVID 19 pandemic) was launched during the period under report.

Out of total mapping of 109 children, 50 children in age group 13-17 from the blocks of Vikramgad, Wada, Jawhar Dhanu, Palghar, Vasai , Talasari were supported for educational sponsorship during June 2023 - March 2024.

**Key Findings :-**

- 1) Out of 35 household survey, 8 women from age group of 18-35 ; 15 women from age group of 36-40 and 12 women in the age group of 41-60
- 2) The loss of female bread earner was in one household (age group 41-60)
- 3) No of women needing support for skills training -19 (3 in age group 18-35; 10 in age group 36 – 40 and 6 in age group 41 – 60)
- 4) No of women who have acquire/inherent skills with regard to their income generation activities - 7 (4 in age group 18-35 ; one in age group 36 – 40 and 2 in age group 41 – 60)
- 5) Out of 35 household survey 13 women education between 10<sup>th</sup> -12<sup>th</sup> standard and 13 educated between 5<sup>th</sup> -9<sup>th</sup> standard.





**VI) Project Phoenix :-**

As a part of needs assessment for skills trainings/ livelihood/income generation activities meeting with 56 women across Pune and PCMC was organized at STAPI Pune on 3/8/2023.

The follow-up with beneficiaries from Pune, PCMC, Shahapur, Murbad, Sangali and Thane is on.

**Resource Mobilization :-**

STAPI is grateful to all its donors and partners for their valuable support during the period under report.

**Linkages & Networking with Other Organizations:**

STAPI has strong linkages and networking with several partners viz NGO Networks across Maharashtra, Central & State Government Agencies -State Family Welfare Bureau, Zilla Parishad, District Health Officers, Panchayat Samitis, and Experts from the State Health Services, State AIDS Control Societies, and management institutions.

The geographical network has greatly enhanced STAPI's outreach and as a result of which many NGOs have been able to access STAPI Services. STAPI also has a good network with the donors, Well-Wishers, Members of Advisory Committee, Members of Screening Committee and Volunteers.

**Acknowledgements:-**

We gratefully acknowledge continued support and co-operation extended to us by the following:

<ul style="list-style-type: none"> <li>• Government of India</li> <li>• National Health Mission</li> <li>• National Health Systems Resource Centre New Delhi Advisory Group on Community Action (AGCA)</li> <li>• State Health Systems Resource Centre Pune (Govt. of Maharashtra)</li> <li>• National AIDS Control Organization,(NACO) Department of AIDS Control ,Govt. of India</li> <li>• Maharashtra State AIDS Control Society</li> <li>• Zilla Parishad’s across Maharashtra</li> <li>• Pune and Bhivandi Municipal Corporations</li> <li>• Institutional Donors</li> <li>• Individual Donors</li> <li>• Resource Persons and Subject Experts</li> </ul>	<ul style="list-style-type: none"> <li>• Trustees and Governing Council Members SOSVA</li> <li>• Members of Advisory Committee Project Maharashtra Alliance of Young Adults ( MAYA)</li> <li>• Members of the Academic Committee - State Training and Resource Centre (STRC) Project</li> <li>• Members of Screening Committee Deep Gruha – Light House Project</li> <li>• Maharashtra Housing &amp; Area Development Agency (MHADA)</li> <li>• Partner CSOs</li> <li>• Auditors</li> <li>• Bankers</li> <li>• Volunteers and Well-wishers</li> <li>• Members of the Staff</li> </ul>
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**Community Action For Health Project**
**Virtual Project Review Meetings with District Partner NGO's**

Sr. No.	Date	Virtual Project Review Meetings
1	07/08/2023	DISHA Kendra District Raigad
2	08/08/2023	Prakruti Mahila Vikas Kendra District Chandrapur
3	14/08/2023	LOKPANCHAYAT District Ahmednagar
4	20/10/2023	Prakruti Mahila Vikas Kendra District Chandrapur
5	20/10/2023	LOKPANCHAYAT District Ahmednagar
6	19/10/2023	Amhi Amchya Arogyasathi District Gadchiroli
7	20/11/2023	Mahila Vikas And Shishu Sanskar Kendra District Thane
8	24/11/2023	Amhi Amchya Arogyasathi District Gadchiroli
9	24/11/2023	LOKPANCHAYAT District Ahmednagar
10	24/11/2024	Diganta Swaraj Foundation District Palghar
11	24/11/2024	Shri Ram Krishana Arogya Mission District Nashik
12	24/11/2024	Baglan Seva Samiti, District Nandurbar
13	08/12/2023	LOKPANCHAYAT District Ahmednagar
14	11/12/2023	Mahila Vikas And Shishu Sanskar Kendra District Thane
15	23/12/2023	Mahila Vikas And Shishu Sanskar Kendra District Thane
16	23/01/2024	Diganta Swaraj Foundation District Palghar
17	21/01/2024	Baglan Seva Samiti District Nandurbar
18	06/02/2024	Shri Ram Krishana Arogya Mission District Nashik
19	06/02/2024	Baglan Seva Samiti, District Nandurbar
20	06/02/2024	DISHA Kendra, District Raigad
21	07/02/2024	Diganta Swaraj Foundation, District Palghar
22	07/02/2024	Mahila Vikas And Shishu Sanskar Kendra Thane
23	08/02/2024	Prakruti Mahila Vikas Kendra, District Chandrapur
24	29/02/2024	Shri Ram Krishana Arogya Mission, District Nashik
25	06/03/2024	Shri Ram Krishana Arogya Mission, District Nashik
26	13/03/2024	Shri Ram Krishana Arogya Mission, District Nashik
27	18/03/2024	Mahila Vikas And Shishu Sanskar Kendra Thane



### Community Action For Health Project

#### Physical Project Review Meetings with District Partner NGO's

Sr. No.	Date	Physical Project Review Meetings
1	26/07/2023	DISHA Kendra, District Raigad
2	16/09/2023	DISHA Kendra, District Raigad
3	12/01/2024	Amhi Amchya Arogyasathi , District Gadchiroli
4	26/01/2024	DISHA Kendra, District Raigad
5	26/01/2024	Shri Ram Krishana Arogya Mission, District Nashik
6	08/02/2024	DISHA Kendra District Raigad
7	08/02/2024	Amhi Amchya Arogyasathi District Gadchiroli

### Community Action For Health Project

#### Details of Virtual Meetings with District /Block Administration

Sr. No.	Date	Virtual Project Review Meetings
1.	20/07/2023	District Monitoring and Planning Committee Meeting, District Gadchiroli at Zilla Parishad Gadchiroli
2.	15/10/2023	Meeting with RKS Coordinator at Zilha Parishad, Ahmednagar
3.	15/10/2023	Meeting with RKS Coordinator at Zilha Parishad, Ahmednagar
4.	06/12/2023	Virtual Meeting with CHO, Block SudhagadPali District Raigad
5.	29/12/2023	Meeting with RKS Co-ordinator, District Palghar
6.	06/12/2024	Virtual Meeting with CHO Block Sudhagad Pali District Raigad
7.	04/01/2024	Meeting with CHO, Block Jawhar District Palghar
8.	08/01/2024	Meeting with CHO, Block Mokhada District Palghar
9.	27/01/2024	Meeting with Block Health Officer, Block Shahapur District Thane



**Community Action For Health Project  
Details of Physical Meetings with District /Block Administration**

Sr.No.	Date	Nature of Physical Meetings
1	30/05/2023	Community Health Officer (CHO), Primary Health Care Center (Health and Wellness Centre at Arogya Vardhini Kendra Deulgaon Block Kurkheda District Gadchiroli
2	02/06/2023	Meeting with District Health Officer, District Gadchiroli
3	01/06/2023	Meeting with village health volunteers, District Gadchiroli
4	02/06/2023	Meeting with Block Development Officer Block Kurkheda, District Gadchiroli
5	02/06/2023	Meeting with Child Development Officer Block Kurkheda, District Gadchiroli
6	14/06/2023	RKS Committee Meeting at Primary Health Care Center Chichapalli Block and District Chandrapur
7	29/07/2023	CAH Project Review Meeting with RKS coordinator at Zilla Parishad Raigad
8	26/07/2023	Meeting with Additional District Health Officer Raigad at Zilla Parishad Raigad- Alibag
9	18/08/2023	CAH Project Review Meeting with RKS coordinator at Zilla Parishad Palghar
10	22/08/2023	District Integrated and Family Welfare Society Executive Committee Meeting at Zilla Parishad Nashik
11	14/09/2023	Meeting with District RKS Co-ordinator at Zilla Parishad Raigad- Alibaug
12	03/10/2023	Meeting with District Health Officer Zilla Parishad Raigad- Alibaug
13	10/10/2023	Meeting with Block Development Officer Block Sudhagad Pali District Raigad
14	30/10/2023	Meeting with District Health Officer Zilla Parishad Raigad- Alibaug
15	31/10/2023	Meeting with Block Health Officer, Block Jawhar, District Palghar
16	25/10/2023	Meeting with Group Development Officer, Block and District Ahmednagar
17	31/10/2023	Meeting with Block Health Officer Sangamner at Panchayat Samiti Sangamner District Ahmednagar
18	27/10/2023	Meeting with District Health Officer, District Chandrapur
19	26/10/2023	Meeting with Block Development Officer, Block Jivati District Chandrapur
20	30/10/2023	Meeting with District Health Officer, District Palghar
21	10/10/2023	Meeting with Block Health Officer, Block SudhagadPali, District Raigad
22	02/11/2023	Meeting with District Health Officer District Nashik
23	28/11/2023	Meeting with CEO Zilla Parishad District Nandurbar
24	29/11/2023	Meeting with Block Health Officer, Block and District Nandurbar
25	29/11/2023	Meeting with Block Development Officer, Block Dhadgaon, District Nandurbar
26	29/11/2023	Meeting with Block Health Officer, Block Dhadgaon, District Nandurbar



Sr.No.	Date	Nature of Physical Meetings
27	07/11/2023	Meeting with Block Health Officer, Block Jivati, District Chandrapur
28	22/11/2023	GABHA Samiti Meeting at DHO Office ,District Ahmednagar
29	03/11/2023	Meeting with Block Health Officer, Block Sangamner, District Ahmednagar
30	02/11/2023	Meeting With District Health Officer District Nashik
31	01/11/2023	Meeting with District and Block Health Officers District Palghar
32	28/11/2023	Meeting with Chief Executive Officer and District Health Officer, Zilha Parishad District Nandurbar
33	29/11/2023	Meeting with Block Health Officer, Block Nandurbar, District Nandurbar
34	30/11/2023	Meeting with Block Health Officer & Block Development Officer Dhadgaon District Nandurbar
35	01/11/2023	Meeting with Block Development Officer, Block Shahpur District Thane
36	01/12/2023	Meeting with Assistant Block Development Officer, District Nandurbar
37	07/12/2023	Meeting with RKS Co-ordinator, District Thane
38	12/12/2023	Meeting with RKS Co-ordinator, District Thane
39	07/12/2023	Meeting with Block Health Officer, Block Shahapur District Thane
40	13/12/2023	Meeting with Block Health Officer, Block Shahapur District Thane
41	12/01/2024	Meeting with Additional District Health Officer District Gadchiroli
42	08/01/2024	Meeting with RKS Co-ordinator District Ahmednagar
43	08/01/2024	Meeting with Block Development Officer, Block and District Nandurbar
44	10/01/2024	Meeting with Block Health Officer, Block and District Nandurbar
45	02/01/2024	Meeting with RKS Co-ordinator, District Nashik
46	04/01/2024	Meeting with District Health Officer & RKS Co-ordinator, District Thane
47	31/01/2024	Meeting with Block Development Officer, Block Shahapur District Thane
48	05/01/2024	Meeting with Block Health Officer, Block Murbad District Thane
49	09/01/2024	Meeting with Additional District Health Officer District Thane

**Annexure 1-D**

**Community Action for Health Project  
Details of Review Meetings with National Health Mission /AGCA**

Sr. No.	Date/s	Details of Review Meetings with National Health Mission /AGCA
1	16/05/2023	State Resource Group Meeting at SHSRC Pune
2	26/06/2023	Virtual Meetings with NHM Officials Mumbai and District Partner NGOs
3	12/09/2023	Project Review Meeting with Commissioner Health Services and Mission Director National Health Mission Mumbai
4	27/09/2023	State Resource Group Meeting at SHSRC Pune



**Annexure 1-E**
**Community Action for Health Project**
**Block Jansmwad**

Sr. No.	Date	District	Block	Venue
1	29/05/2023	Gadchiroli	Kurkheda	Mahatma Gandhi Hall Block Kurkheda District Gadchiroli
2	01/06/2023	Gadchiroli	Gadchiroli	Chemist Bhavan, Block and District Gadchiroli
3	03/06/2023	Gadchiroli	Armori	Sappan Hall, Block Armori District Gadchiroli
4	14/03/2024	Raigad	Karjat	Shree Shani Temple, Block Karjat District Raigad
5	21/03/2024	Palghar	Javhar	Rotary Club Hall, Block Jawhar District Palghar
6	22/03/2024	Palghar	Mokhada	Shikshak Patsanstha Hall, Block Mokhada District Palghar
7	22/03/2024	Nandurbar	Dhadgaon	Veer Birsa Munda Hall Block Dhadgaon District Nandurbar
8	27/03/2024	Palghar	Dahanu	PHC Ganjaad Hall Block Dahanu District Palghar
9	28/02/2024	Raigad	SudhagadPali	Gujrat Samaj Mandir Block SudhagadPali District Raigad
10	11/03/2024	Thane	Murbad	Panchayta Samiti Block Murbad District Thane
11	12/03/2024	Chandrpur	Jivati	Panchayt Samiti Block Jivati District Chandrapur

**Annexure 1-F**
**Community Action for Health Project**
**Capacity Building Trainings of Members of Village Health Sanitation and Nutrition Committee**

Sr. No.	Date	No of Participants Trained	Venue
1	26/04/2023	34	Child Line Office, Block Gadchiroli, District Gadchiroli
2	29/04/2023	13	Village Dhangarwadi Block Ahmednagar, District Ahmednagar
3	03/05/2023	23	Mahatma Gandhi Hall Block Kurkheda, District Gadchiroli
4	04/05/2023	20	Bairagad PHC, Block Kurkheda, District Gadchiroli
5	16/07/2023	25	Village Kashele, Block Karjat, District Raigad
6	24/07/2023	35	Village Khandas, Block Karjat, District Raigad
7	14/07/2023	31	Santali Auditorium Mul Road, Block and District Chandrapur



Sr. No.	Date	No of Participants Trained	Venue
8	21/07/2023	22	Babasaheb Ambedkar Auditorium, Block Jiwati, District Chandrapur
9	07/09/2023	25	Village Nimble, Block and District Chandrapur
10	12/10/2023	30	PHC Amirza Hall, Block and District Gadchiroli
11	16/10/2023	21	Village Delanwadi, Block Armori, District Gadchiroli
12	20/10/2023	27	Village Beed, Block Karjat, District Raigad
13	22/11/2023	32	Sub-Centre Katalwada and Khobramenda Block Kurkheda, District Gadchiroli
14	22/11/2023	37	Gram Panchayat And hali, Block Kurkheda, District Gadchiroli
15	23/11/2023	31	Grampanchyat Vagheda, Block Kurkheda, District Gadchiroli
16	09/12/2023	28	Block Kurkheda, District Gadchiroli
17	13/12/2023	30	Villages Maldurgi & Andhali, Block Kurkheda, District Gadchiroli
18	13/12/2023	12	Village Pisevadadha, Block Kurkheda, District Gadchiroli
19	07/12/2023	40	PHC Amirza, Block & District Gadchiroli
20	28/12/2023	25	Villages under PHC Porla Block Kurkheda, District Gadchiroli
21	16/12/2023	58	Village Valaki, District Ahmednagar
22	19/12/2023	40	Bota Primary Health Care Center Block Sangamner District Ahmednagar
23	04/12/2023	44	PHC Durgapur, Block & District Chandrapur
24	12/12/2023	31	PHC Durgapur, Block & District Chandrapur
25	29/12/2023	31	Cultural Hall, Chinchala Block and District Chandrapur
26	30/12/2023	18	PHC Anjaneri , Block Trumbkeshwar, District Nashik
27	28/12/2023	31	Village Kaluste, Block Igatpuri, District Nashik
28	18/12/2023	22	PHC Takipathar, Block Shahapur , District Thane
29	29/12/2023	20	PHC Shendrun, Block Shahapur , District Thane
30	27/12/2023	18	PHC Mahasa, Block Murbad, District Thane
31	08/01/2024	20	Mahadev Temple, Deulgaav, Block Kurkheda, District Gadchiroli
32	29/01/2024	64	Village Dongargaav, Block Kurkheda, District Gadchiroli
33	24/01/2024	11	Village Dhandharfal, Block Armori, District Gadchiroli
34	08/01/2024	32	Village Yashwantnagar, Block and District Chandrpur
35	15/01/2024	26	Village Yashwantnagar, Block and District Chandrpur
36	20/01/2024	28	Village Nagala, Block and District Chandrpur



Sr. No.	Date	No of Participants Trained	Venue
37	25/01/2024	11	Village Morva, Block and District Chandrapur
38	31/01/2024	42	Village Borda, Block and District Chandrapur
39	09/01/2024	21	Village Kakban, Block Jivati, District Chandrapur
40	26/01/2024	27	Village Kekzari, Block Jivati, District Chandrapur
41	18/01/2024	27	Village Pudiya Mohada, Block Jivati, District Chandrapur
42	23/01/2024	26	Village Jivati, Block Jivati, District Chandrapur
43	09/01/2024	30	Village Sapte, Block Trimbakeshwar, District Nashik
44	10/01/2024	31	Village Kanchangaon, Block Igatpuri, District Nashik
45	13/01/2024	30	PHC Takipathar, Block Shahapur , District Thane
46	18/01/2024	22	PHC Takipathar, Block Shahapur , District Thane
47	31/01/2024	59	PHC Shendrun, Block Shahapur , District Thane
48	09/01/2024	13	PHC Kishor, Block Murbad, District Thane
49	17/01/2024	11	PHC Kishor and Asale, Block Murbad, District Thane
50	30/01/2024	26	PHC Mhasa and Padgaon, Block Murbad, District Thane
51	22/02/2024	66	PHC Devgaon, Block and District Ahmednagar
52	17/02/2024	34	Grampanchayat Nimaj, Block Sangamner, District Ahmednagar
53	03/02/2024	34	Village Nimbala, Block and District Chandrapur
54	23/02/2024	31	Village Pimpalkhut, Block and District Chandrapur
55	13/02/2024	42	Village Gudshela, Block Jivati, District Chandrapur
56	14/02/2024	38	Village Lambori, Block Jivati, District Chandrapur
57	12/02/2024	22	Villages Khondmali & Sindhg vhaan, Block and District Nandurbar
58	19/02/2024	25	Village Dahindule Budruk, Block and District Nandurbar
59	26/02/2024	20	Village Kolda, Block and District Nandurbar
60	07/02/2024	11	Village Katri, Block Dhadgaon District Nandurbar
61	08/02/2024	18	Village Chapari, Block Dhadgaon District Nandurbar
62	24/02/2024	13	Village Survaani, Block Dhadgaon District Nandurbar
63	22/02/2024	20	PHC Thanapada, Block Trumbkeshwar, District Nashik
64	15/02/2024	31	Village Ambewadi, Block Egatpuri, District Nashik
65	15/02/2024	33	PHC Takipathar, Block Shahapur District Thane





Sr. No.	Date	No of Participants Trained	Venue
66	15/02/2024	44	PHC Takipathar, Block Shahapur District Thane
67	23/02/2024	50	PHC Shendrun, Block Shahapur District Thane
68	29/02/2024	28	Primary Health Care Centre Aina Block Dahanu District Palghar
69	29/02/2024	73	Primary Health Care Centre Gholwad Block Dahanu District Palghar
70	26/02/2024	30	Primary Health Care Centre Ganjad Block Dahanu District Palghar
71	26/02/2024	37	Primary Health Care Centre Dhundalwadi Block Dahanu District Palghar
72	29/02/2024	30	Primary Health Care Centre Ashagad Block Dahanu District Palghar
73	29/02/2024	37	Primary Health Care Centre Chinchani Block Dahanu District Palghar
74	26/02/2024	21	Primary Health Care Centre Tawa Block Dahanu District Palghar
75	26/02/2024	39	Primary Health Care Centre Sayvan Block Dahanu District Palghar
76	29/02/2024	33	Primary Health Care Centre Chandranagar Block Dahanu District Palghar
77	7/3/2024	47	Primary Health Care Centre Sakharshet Block Jawhar District Palghar
78	1/3/2024	21	Primary Health Care Centre Jamsar Block Jawhar District Palghar
79	2/3/2024	40	Primary Health care Centre Nandgaon Block Jawhar District Palghar
80	27/02/2024	29	Primary Health Care Centre Morhanda Block Mokhada District Palghar
81	23/02/2024	35	Primary Health Care Centre Khodala Block Mokhada District Palghar
82	27/02/2024	31	Primary Health Care Centre Ase Block Mokhada District Palghar
83	27/02/2024	60	Primary Health Care Centre Washala Block Mokhada District Palghar
	<b>TOTAL</b>	<b>2534</b>	



**Epic Maharashtra Organizational Development Project**
**Cluster wise Details of CSO's/CBO's/ PLHIV Networks**

Cluster Details	District Details	Details of CSO's/CBO's	Categorization of CSO's/CBO's/ PLHIV Networks
Thane (3) Raigad(1) Nashik (1)  Total 5	Thane	1. Triveni Samaj Vikas Kendra	Growth
	Thane	2 Ekta Foundation	Growth
	Thane	3 Rashtra Swasthya Prabodhini (RSP)	Growth
	Raigad	4 LOKPARISHAD	Growth
	Nashik	5. DISHA Mahila Bahuudeshiya Sanstha	Foundation
Pune Aurangabad and Kolhapur ( 2 each) Total 6	Pune	1.Yutak Charitable Trust	Foundation
	Pune	2.Reelief Foundation	Growth
	Aurangabad	1.Trutiyapanti Samajik Vikas Sanstha	Foundation
	Aurangabad	2. Prerna Samajik Sanstha	Growth
	Kolhapur	1. HOPE Foundation	Foundation
	Kolhapur	2.Network of Kolhapur by People living with HIV/AIDS	Growth
Solapur (3)	Solapur	1.Network of Solapur by People living with HIV/AIDS	Growth
	Solapur	2. Kranti Mahila Sangh	Growth
	Solapur	3. Niramaya Aarogya Dham Naturopathy and Education Center	Growth
Latur ( 3)	Latur	1. Kalyani Mahila Tantrikva Prashikshan Mandal	Growth
	Latur	2. Ranrangini Kalapathak Bahuuddeshiya sevabhavi Sanstha	Foundation
	Latur	3. Sangharsh Mahila Sevabhavi Sanstha	Foundation
Nanded	Nanded	1. Lalit Vishva Shikshan Samiti	Foundation
Nanded(1) Parbhani ((2)	Parbhani	1. Mahila Jagruti Seva Bhavi Sanstha	Foundation
	Parbhani	2. Bharari Social Welfare Society	Foundation
		<b>Growth</b>	<b>11</b>
		<b>Foundation</b>	<b>09</b>



**After Care Services Project District Palghar  
CSR Partnership with TAKE Solutions Ltd  
Details of Young Adult Orphans (YAO's) supported during 2022-2024**

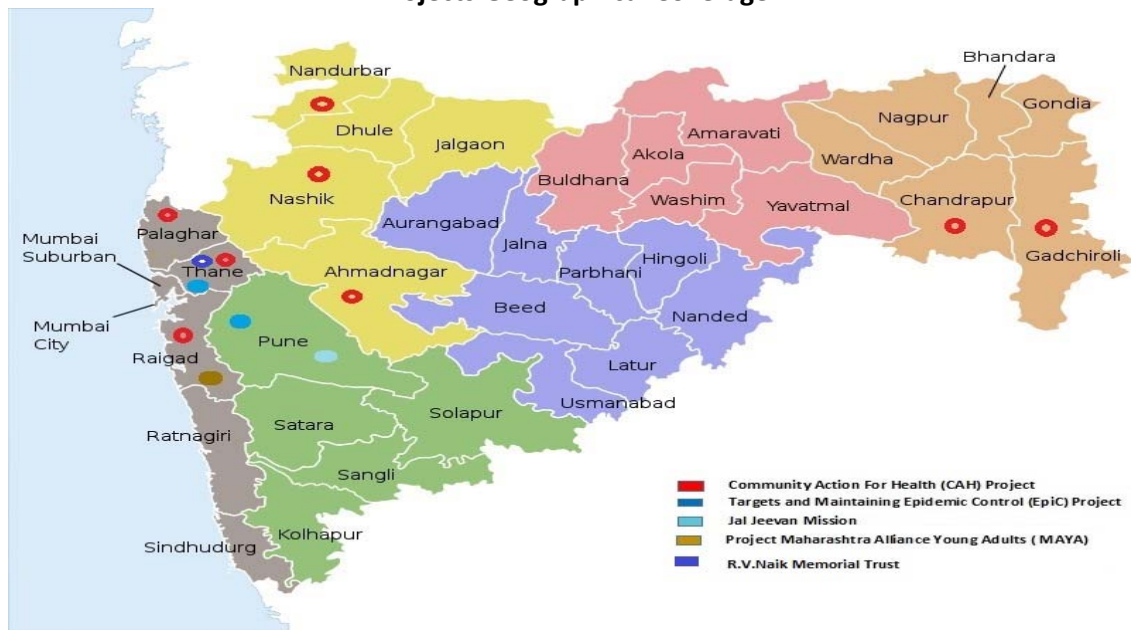
**YAO's supported during 2022-2023**

Sr. No	Details of the Support to YAO's	Total No of YAO's supported	Male	Female
1	No of Young Adult Orphans Supported	8	4	4
2	Support for the Group Housing	1	0	1
3	Educational Support	7	3	4
<b>TOTAL</b>		<b>8</b>	<b>3</b>	<b>5</b>

**Details of YAO's supported during 2023-2024**

Sr. No	Details of the Support to YAO's	Total No of YAO's supported	Male	Female
1	No of Young Adult Orphans Supported	31	14	17
a)	Support for the Group Housing	15	05	10
b)	Educational Support	24	12	12
<b>TOTAL</b>		<b>39</b>	<b>17</b>	<b>22</b>

**Projects Geographical Coverage**



<b>Community Action For Health (CAH) Project</b> <b>LOKPANCHAYAT</b> <b>Blocks- Sangamner and Ahmednagar- District Ahmednagar</b>	
	
<p>Training of Jan Arogya Samiti's of the villages under progress on 27/5/2023 (Villages covered under Primary Health Care Center Valki) Block and District Ahmednagar</p>	<p>Monitoring Visit by Jan Arogya Samiti at Sub Centre Zole, Block Sangamner, District Ahmednagar on 28/11/2023</p> <p><b>Seen in the Photograph :-</b>            Mr. Hanumant Ubale, District Co-ordinator CAH, District Ahmednagar            Dr. Alwira Zagirdar, Community Health Officer            Mrs. Supriya Misal, Sarpanch Village Zole, Block Sangamner, District Ahmednagar            Mrs. Prgati Borade, Sarpanch Village Hivargaon Pathar, Block Sangamner, District Ahmednagar            Mr. Bhausahab Rahane, Sarpanch Village Chandanapuri Block Sangamner, District Ahmednagar</p>
	
<p>Training of VHSNC Members under Progress Village Kurkundi Block Sangamner District - Ahmednagar on 19/12/2023</p> <p><b>Seen in the Photograph :-</b>            Smt. Shilpa Lanke District RKS Co-ordinator            Mr. Hanumant Ubale District Project Co-ordinator Ahmednagar, Mr. Nilesh Dushing Block Co-ordinator Block Sangamner District Ahmednagar</p>	<p>Training of Jan Arogya Samiti Members at Burhanpur Grampanchayat Block and District Ahmednagar on 28/3/2024</p>



**Community Action For Health (CAH) Project  
Prakruti Mahila Vikas Kendra  
Blocks- Chandrapur and Jivati- District Chandrapur**



Capacity Building Training of Members of Jan Arogya Samiti Patan PHC Block Jiwati District Chandrapur on 20/7/2023  
Seen in the Photograph:-  
Dr. Rajendra Bambol Block Health Officer ( Extension)  
Dr. Kavita Sharma Medical Officer Patan PHC Block Jiwati District Chandrapur Mr. Nilesh Deotale District Co-ordinator CAH Project



Capacity Building Training of Members of Sub-Center level JAN Arogya Samiti's under Ghugghus PHC Block and District Chandrapur on 20/7/2023



Monitoring Visit by Jan Arogya Samiti at Nandappa Health and Wellness Centre Block Jiwati District Chandrapur on 6/10/2023



Jivati Block Jansamvad District Chandrapur on 12/3/2024  
Seen in the Photograph :-  
Mr. Hemant Bhingardev Block Development Officer, Jivati, Mr. Avishkar Khandare Additional District Health Officer, Dr. Swapni Tembhe Jivati Block Health Officer District Chandrapur; Dr. Rajendra Bambol Block Health Officer (Extension) Block Jiwati District Chandrapur, Mr. Ganesh Chintakuntalwar Aspirational Block Follow (NITI AAYOG) Block Jiwati District Chandrapur, Mr. Balaji Wagh State Nodal NGO Officer CAH Project, Mr. Nilesh Deotale District Co-ordinator CAH Project



Meeting at Gram Panchayat Varvat Block and District Chandrapur on 13/3/2024



Annual Project Review Meeting under progress  
Joint discussions with Mr. Prayag Jeevode District Programme Officer NHM Chandrapur by State Nodal NGO and Chandrapur District Partner NGO on 27/3/2024



**Community Action For Health (CAH) Project**  
**AMHI AMCHYA AROGYASATHI**  
**Blocks –Gadchiroli Kurkheda and Armori - District Gadchiroli**



Training of VHSNC Members at Vairagad Block and District Gadchiroli on 4/5/2023



Meeting of Community Health Officers at Health and Wellness Centre-Arogya Vardhini Kendra Deulgaon Block Kurkheda District Gadchiroli on 30/5/2023



Joint discussions with the District Health Officer Gadchiroli by State Nodal NGO and Gadchiroli district partner NGO on 1/6/2023

Seen in the Photograph :-

Dr.Dhaval Salve, Member Secretary and District Health Officer Zilla Parishad Gadchiroli  
 Smt. Shubhada Deshmukh District Co-ordinator CAH District Gadchiroli,  
 Mr. Balaji Wagh State Nodal NGO Officer CAH Project



Discussions with village health volunteers at Chemist Bhavan Gadchiroli District Block and District Gadchiroli on 1/6/2023



Block level Jansamvad at Gadchiroli on 1/6/2023

Seen in the Photograph:-

Dr.Dhaval Salve, Member Secretary and District Health Officer Zilla Parishad Gadchiroli  
 Smt. Shubhada Deshmukh District Co-ordinator CAH, Mr. Balaji Wagh State Nodal NGO Officer CAH Project



Joint discussions with Mr. G.V.Kukde Child Development Project Officer Kurkheda.

District Gadchiroli by State Nodal NGO and Gadchiroli district partner NGO on 2/6/2023.

Seen in the Photograph:-

Mr. Balaji Wagh State Nodal NGO Officer CAH Project  
 Mrs. Vijayalakshmi Waghare District Supervisor CAH  
 Mrs. Maya khoche Block Kurkheda, District Gadchiroli



<b>Community Action For Health (CAH) Project</b> <b>Baglan Seva Samiti</b> <b>Blocks – Nandurbar and Dhadgaon - District Nandurbar</b>	
	
<p>Joint discussions with the District Collector District Nandurbar by State Nodal NGO and district Nandurbar partner NGO on 28/11/2023</p> <p><b>Seen in the Photograph :-</b></p> <p>Mr. Sawankumar, IAS Chief Executive Officer zilla parishad Nandurbar            Mr. Balaji Wagh State Nodal NGO Officer CAH Project            Mr. Vishal Bade Project Officer State Nodal NGO            Mr. Srisiddheshwar Gaikwad District Co-ordinator CAH Project District Nandurbar            Mr. Bipin Patil District Supervisor CAH Project, District Nandurbar</p>	<p>Meeting with lady health volunteer (LHV) at Block Health Office Dhadgaon District Nandurbar on 30/11/2023</p> <p><b>Seen in the Photograph:-</b></p> <p>Mr. Kantilal Pawara Block Health Officer Dhadgaon            Mr. Balaji Wagh State Nodal NGO Officer CAH Project            Mr. Vishal Bade Project Officer State Nodal NGO            Mr. Siddheshwar Gaikwad District Co-ordinator CAH Project District Nandurbar</p>
	
<p>Meeting with Block Development officer at Panchayat samiti Dhadgaon District Nandurbar on 30/11/2023</p> <p><b>Seen in the Photograph :-</b></p> <p>Mr. C.T Goswami Block Development Officer Block Dhadgaon            Mr. Balaji Wagh State Nodal NGO Officer CAH Project            Mr. Vishal Bade Project Officer State Nodal NGO            Mr. Siddheshwar Gaikwad District Coordinator CAH Project District Nandurbar</p>	<p>Meeting with Assistant Block Development Officer at Panchayat samiti Nandurbar District Nandurbar on 1/12/2023</p> <p><b>Seen in the Photograph :-</b></p> <p>Mr. Ravindra Marathe Additionl Block Development Officer Block Nandurbar            Mr. Balaji Wagh State Nodal NGO Officer CAH Project            Mr. Vishal Bade Project Officer State Nodal NGO            Mr. Bipin Patil District Supervisor CAH Project</p>
	
<p>Gramsabha at Sonu Budruk on 29/1/2024            Block Dhadgaon District Nandurbar</p>	<p>Capacity Building Training of Members of sub center level JAN Arogya Samiti by Baglan Seva Samiti under at Kukartar block Dhadgaon District Nandurbar on 2/3/2024</p>



**Community Action For Health (CAH) Project  
Shri Ram Krishna Arogya Sansthan Nashik  
Blocks- Trimbakeshwar and Igatpuri - District Nashik**



Meeting with Chief Executive Officer, Zilla Parishad Nashik on 22/8/2023  
**Seen in the Photograph :-**  
Mrs. Ashmita Mittal I.A.S Chief Executive Officer, Zilla Parishad Nashik  
Dr. Madhukar More, District Health Officer, Nashik  
Dr. Deepak Kishanrao Lone, Additional District Health Officer, Nashik  
Dr. Harshal Nehate, Community Health Officer Nashik  
Dr. Rahul Hadape, District Program Manager  
Mr. Vijay More, RKS Co-ordinator  
Mr. Balaji Wagh State Nodal NGO Officer CAH Project



Capacity Building Training of project staff of Shri Ram Krishna Arogya Sansthan, Nashik and Baglan Seva Samiti, Nandurbar at Nashik on 1/11/2023



Meeting with Zilla Mother and Child Sangopan Officer , Zilla Parishad , Nashik on 3/11/2023  
**Seen in the Photograph :-**  
Dr. Harshal Nehate Zilla Mother and Child Sangopan Officer , Zilla Parishad , Nashik  
Shri Swami Shrikanthananda President Shri Ram Krishna Arogya Sansthan Nashik  
Mr. Balaji Wagh State Nodal NGO Officer CAH Project



Decentralized Health planning activity at Sub Centre-Health and Wellness Centre, Torangan, Block Trimbakeshwar, District Nashik on 21/11/2023



Training for Ayushman Bharat and Abha Card at Mahatma Phule Hall, District Nashik on 5/12/2023



Capacity Building of VHSNC Members of Village Kaluste, Block Igatpuri , District Nashik on 30/12/2023





**Community Action For Health (CAH) Project  
Dighanta Swaraj Foundation Palghar  
Blocks- Jawhar Mokhada and Dahanu—District Palghar**



Meeting with Block Development Officer, Block Mokhada, District Palghar on 1/11/2023  
**Seen in the Photograph :-**  
 Mr. Raghunath Bhagvan Pandhre, Block Development Officer, Block Mokhada, District Palghar  
 Dr. Bhausaheb Chatter Block Health Officer Mokhada  
 Mr. Prasad Kulkarni, State Nodal NGO Officer CAH Project  
 Mrs. Jayu Bhor, District Supervisor CAH, District Palghar



Capacity Building Training of members of Sub-Center level VHSNC's under Ase and Moranda PHC Block Mokhada District Palghar on 1/11/2023



Mr. Prasad Kulkarni, State Nodal NGO Officer CAH Project during discussions with Dr. Dayanand Suryvanshi District Health Officer District Palghar on 18/11/2023



Meeting with Block Health Officer Mokhada, District Palghar on 6/12/2023



Gramsabha at Village Doharepada Block Jawhar District Palghar on 24/1/2024



Camp for Ayushman Bhart Card at Village Nyahale Khurd Block Jawhar, District Palghar on 25/1/2024





Meeting with the Community Health Officers Block Dahanu District Palghar on 29/1/2024



PHC level Jan Arogya Samiti Members Training at PHC Sakharshet, Block Jawhar , District Palghar on 16/2/2024



PHC level Jan Arogya Samiti Members Training at PHC Chandrnagar, Block Dahanu, District Palghar on 21/2/2024



Monitoring visit to SubCentre-Health and Wellness Centre Padchari, Block Dahanu, District Palghar by Jan Arogya Samiti on 11/3/2024



Block level Jansmavad, Block Jawhar District Palghar on 21/3/2024  
**Seen in the Photograph :-**  
 Mrs. Kashmiri Nayar, Project Officer, ITDP, Block Jawhar  
 Mrs. Vijaya Lahare Chairperson Panchayat Samiti, Block Jawhar District Palghar  
 Dr. Kiran Patil, Block Health Officer, Block Jawhar  
 Dr. Ganesh Ahere, Medical Officer, PHC Sakharshet  
 Dr. Sadanand Kashid, Medical Officer Sakur  
 Mr. Chetan Shevale Aspirational Block Fellow Panchayat Samiti Jawhar  
 Mr. Pankaj Wadile, PHC Nandgaon  
 Mr. Balaji Wagh State Nodal NGO Officer CAH Project  
 Mr. Vishnu Pawar, Sarpanch Village Dhanoshi  
 Mr. Dhiraj Dhumal, Sarpanch Village Akare  
 Mr. Dayanund Patil, MPW Sub Centre Nyahale Khurd



Block level Jansmavad at Block Mokhada, District Palghar on 22/3/2024  
**Seen in the Photograph :-**  
 Mr. Pradeep Wagh, Deputy Chairman, Panchayat Samiti Mokhada District Palghar  
 Dr. Bhausaheb Chattar, Block Health Officer, Block, Mokhada, District Palghar  
 Dr. Bhratkumar Mahale, Medical Officer, PHC Mokhada  
 Dr. K R Desale, Medical Officer, PHC Mokhada  
 Dr. Ganesh Humbarde, PHC Khondala  
 Mr. Balaji Wagh State Nodal NGO Officer CAH Project  
 Mr. Rahul Tiwrekar, Director Dighanta Sawraj Foundation  
 Mrs. Shraddha Shringarpure District Co-ordinator, Palghar



**Community Action For Health (CAH) Project  
DISHA Kendra  
Blocks- Karjat and Sudhagad Pali- District Raigad**



Capacity Building Training of VHSNC members at Panchayat Samiti Block Sudhagadpali District Raigad on 24/7/2023



Capacity Building of Jan Arogya Committee Members at Neral Primary Health Care Centre Block Karjat District Raigad on 28/7/2023



Monitoring Visit by Jan Arogya Samiti at Kirvali Health and Wellness Centre Block Karjat District Raigad on 28/8/2023



State Nodal NGO and District Partner NGO in a joint discussions with District Health Officer Raigad Zilla Hospital Raigad-Alibaug on 3/10/2023  
Seen in the Photograph :-  
Dr Manisha Vikhe District Health Officer Raigad  
Mrs. Preeti Patil RKS District Co-ordinator Raigad  
Mr.Ujjain Shirsath District Co-ordinator, CAH Project District Raigad, Mr. Balaji Wagh State Nodal NGO Officer CAH Project  
Mrs. Rekha Bhalerao District Supervisor CAH Project Mrs.Vimal Deshmukh Karjat Block Coordinator



Meeting with Lata Mohite Block Development Officer at Panchayat Samiti Sudhagadpali District Raigad on 10/10/2023  
**Seen in the Photograph :-**  
Mr. Balaji Wagh State Nodal NGO Officer CAH Project  
Mr.Ujjain Shirsath District Co-ordinator, CAH Project  
Smt.Dipali Deshmukh Block Co-ordinator Sudhagadpali CAH Project



State Nodal NGO and District Partner NGO in a joint discussions with Block Development Officer and Block Health Officer Sudhagadpali District Raigad regarding conduct of Gramsbha's for Gram Panchayat Development plan (GPDP) on 10/10/2023  
**Seen in the Photograph :-**  
Mrs. Lata Mohite Block Development Officer Block Sudhagadpali, Mr Sunil Ahire Assistant Block Development Officer Sudhagadpali ,Dr. Shashikant Madavi Block Health Officer block Sudhagadpali  
Mr. Balaji Wagh State Nodal NGO Officer CAH Project



**Community Action For Health (CAH) Project  
Mahila Vikas and Shishu Sanskar Kendra  
Blocks- Shahapur and Murbad – District Thane**



State Nodal NGO and District Partner NGO in a joint discussions with Assistant District Health Officer Raigad at Zilla Parishad Thane District Thane on 30/10/2023  
Seen in the Photograph :-  
Dr Swati Shinde Assistant District Health Officer  
Mr. Balaji Wagh State Nodal NGO Officer CAH Project  
Mr. Pradeep Kamble District Co-ordinator, CAH Project District Thane



Meeting with Mrs. Shweta Palve Block Health officer at Panchayat Samiti Shahapur District Thane on 1/11/2023  
Seen in the Photograph :-  
Mr. Balaji Wagh State Nodal NGO Officer CAH Project  
Mr. Pradeep Kamble District Co-ordinator, CAH Project District Thane  
Mr. Sachin Pande District Supervisor CAH Project District Thane



Meeting with Mrs. Shweta Palve Block Development Officer at Panchayat Samiti Murbad District Thane on 1/11/2023  
Seen in the Photograph :-  
Mr. Balaji Wagh State Nodal NGO Officer CAH Project  
Mr. Pradeep Kamble District Co-ordinator, CAH Project District Thane, Mr. Sachin Pande District Supervisor CAH Project District Thane, Mr. S.A. Khandagale Extension Officer Panchayat Samiti Murbad District Thane  
Smt. Dipali Deshmukh Block Co-ordinator Sudhagadpali CAH Project District Raigad



District Health Officer during the monthly review of Medical Officers at Zilla Parishad Thane on 9/2/2024



Capacity Building Training of VHSNC members by Mahila Vikas and Shishu Sanskar Kendra at Temburli Block Shahapur District Thane on 15/2/2024



Capacity Building of Sub Center level Jan Arogya Committee Members under Kishore and Mhasa Primary Health Care Centre Block Murbad, at Zilla Parishad District Thane on 13/3/2024



**State Level Capacity Building Training  
District Programme Officers, Rugna Kalyan Samiti's Co-ordinator's and District Partner NGOs  
Thane, Raigad, Palghar, Nashik, Nandurbar, Ahmednagar, Chandrapur and Gadchiroli  
S.M. Joshi Memorial Hall, Pune 20-23 December 2023**

	
<p>Mr .Bhausahab Aher,Co-ordinator CAH, SATHI, Pune during the conduct of session on structure, functions, roles and responsibilities of Jan Arogya Samiti's on 20/12/2023</p>	<p>Mrs. Mukta Gadgil, Senior Consultant, State Health Systems Resource Centre( SHSRC) Pune during the discussions on project indicators on 21/12/2023</p>
	
<p>Mr. Anil Naxine, State Program Officer National Health Mission,Mumbai during interactive session with district partner NGOs on 22/12/2023</p>	<p>Dr. Shweta Jalindar, Community Health Officer Pune addressing participants about involvement of JAS members at Sub Centre-Health and Wellness Centre activities on 22/12/2023</p>
	
<p>Mr. Sunny Bele Accounts and Admin Executive STAPI addressing the participants on financial management/ financial reporting on 23/12/2023</p>	<p>Group Photo CAH Project Orientation Meeting with district partner NGOs from Nasik, Nandurbar, Palghar and Thane at STAPI Pune on 12/10/2023</p>
	
<p>Presentations by the district partner NGOs on "Healthy Village" concept at S.M. Joshi Memorial Hall, Pune on 21/12/2023</p>	<p>Group Photo - District Partner NGOs Capacity Building Training held at S.M. Joshi Foundation during 20 -22 December 2023</p>



**Organization Development – EpiC Maharashtra Project  
With the support of FHI 360 and USAID**



End Line Assessment of Manthan Foundation Pune at STAPI during 4-6 MAY 2023



End Line Assessment of Aditi Source of Inspiration Thane at Hotel Raja Kalyan during 22-24 May 2023



End Line Assessment of UDAN Pune at STAPI 2-4 June 2023



Dr. Birtra George Country Director FHI 360 during the progress review meeting of social enterprise- species making unit of Aditi -Source of Inspiration on 6/6/2023



End Line Assessment of Kinnar Asmita Thane at Hotel Raja Kalyan during 14-16 June 2023



End Line Assessment of NTP Plus Thane Plus at Hotel Raja Kalyan during 14-16 June 2023



End Line Assessment of JANIV Sanghatana Pune at STAPI during 24- 25 June 2023



End Line Assessment of SAHELI HIV AIDS Karyakarta Sangh Pune at STAPI during 26-28 JUNE 2023



End Line Assessment of Puneri Pride at STAPI during 14-15 July 2023



The training in operating of Talley software for Pune Partner Organizations at STAPI Pune on 9/8/2023



**Meetings with FHI 360 and USAID - Epic Maharashtra Project**



The project review meetings with the officials of FHI 360 at STAPI Pune during 4-6 May 2023



The project review meetings with the officials of FHI 360 at STAPI Pune during 4-6 May 2023



The project review meetings with the officials of FHI 360 and USAID on 20-21 May 2023 at STAPI Pune



Mr. Jayavant Pawar Project Co-Ordinator welcoming officials of FHI 360 and USAID 360 during the project review meeting on 20-21 May 2023 at STAPI Pune



The project review meeting with the officials of FHI 360 and USAID on 20-21 May 2023 at STAPI Pune



EPiC Team in discussions with Shri. Manjunath Kini Program Management Professional about the challenges in effective mentoring at STAPI Pune on 11/7/2023



Shri. Manjunath Kini Program Management Professional visit to Manthan Foundation Pune on 12/7/2023



Shri. Manjunath Kini Program Management Professional visit to Uddan Trust Pune on 12/7/2023



<b>Community Champions Trainings</b> <b>With the support of FHI 360 and USAID - Epic Maharashtra Project</b>	
	
<p>Training of Community Champions under Progress at Dapoli District Ratnagiri during 24-26 May 2023</p>	<p>Training of Community Champions under Progress at Nagpur during 26-28 June 2023</p>
	
<p>Training of Community Champions under Progress at Amravati during 12-14 July 2023</p>	<p>Training of Community Champions under Progress at Amravati during 12-14 July 2023</p>
	
<p>Training of Community Champions under Progress at Nanded during 26-28 July 2023</p>	<p>Training of Community Champions under Progress at Jalgaon during 17-19 August 2023</p>





<b>Jal Jeevan Mission Implementation Support Agency Block Shirur District Pune</b>	
 <p>GPS Map Camera Kolgaon Dolas, Maharashtra, India JC9J+V4M, Kolgaon Dolas, Maharashtra 412211, India Lat 18.619548° Long 74.430309° 27/04/23 10:01 AM GMT +05:30</p>	 <p>GPS Map Camera Jategaon Khurd, Maharashtra, India P4C4+G7J, Jategaon Khurd, Maharashtra 412208, India Lat 18.721364° Long 74.105666° 04/05/23 11:40 AM GMT +05:30</p>
<p>Smt.Vaishali Chavan Sociologist ISA JJM Project addressing GramSabha at Kolgaon Dolas Block Shirur District Pune on 27/4/2023</p>	<p>Smt.Vaishali Chavan Sociologist ISA JJM Project addressing members of Village Health Sanitation and Nutrition Committee Members at Gram Panchayat Jategaon Khurd Block Shirur District Pune on 4/5/2023</p>
 <p>GPS Map Camera Apati, Maharashtra, India M289+787, Apati, Maharashtra 412216, India Lat 18.665944° Long 74.017996° 24/07/23 01:00 PM GMT +05:30</p>	 <p>GPS Map Camera</p>
<p>Mr.Shri Aadesh Aware Civil Engineer STAPI ISA JJM Shirur during the meeting at village Aapti Block Shirur District Pune on 24/7/2023</p>	<p>Mr.Mahendra Dolas Sarpanch, Mr. Kokare Assistant Executive Engineer Water Supply and Sanitation Department, Members of VHSNC and Mr. Aadesh Aware, Civil Engineer, STAPI ISA JJM Shirur during the inspection of technical works under Jal Jeevan Mission scheme at Village Pimpri Dumala, Block Shirur on 14/8/2023</p>
	
<p>Vaishali Chavan Sociologist ISA JJM Project during the meeting at Village Apate Block Shirur District Pune on 15/8/2023</p>	<p>Smt.Vaishali Chavan Sociologist and Mr. Adesh Aware Civil Engineer ISA JJM in the meeting with Mr. Mahesh Doke, Group Development Officer, Panchayat Samiti Shirur on 12/8/2023</p>
 <p>GPS Map Camera</p>	 <p>GPS Map Camera Nimone, Maharashtra, India PC63+3XV, Nimone, Maharashtra 412210, India Lat 18.297982° Long 74.40494° 13/10/23 11:17 AM GMT +05:30</p>
<p>Smt Vaishali Chavan Sociologist ISA JJM at village Khandale Block Shirur District Pune during training of VHSNC Members in water quality testing on 20/9/2023</p>	<p>Smt.Vaishali Chavan Sociologist ISA JJM Project addressing GramSabha at Nimone Block Shirur District Pune on 13/10/2023</p>



**After Care Services Project District Palghar CSR Partnership with TAKE Solutions Ltd  
Capacity Building of YAO's in Independent living Skills/Social and Soft Skills and Career Guidance  
3-4 February 2024 At STAPI Pune**



Parinita Kanitkar Chief Executive STAPI welcoming the participants



Dignitaries and Subject Experts  
 Mr.Rahul More Deputy Commissioner Child Development Maharashtra  
 Shri.D.S.Kute -Executive Secretary MSCPS Pune  
 Parinita Kanitkar Chief Executive STAPI  
 Smt.Gayatri Pathak -President Sanath Welfare Organisation Pune  
 Smt. Rajkanya –Adole Chairperson CWC District Palghar  
 Smt. Farjana Tamboli -MIRACLE foundation India Pune  
 Adv. Smita Mane –Member District Legal Aids services Authority Pune  
 Mr.Viaks Thombare –Consultant- HR  
 Prasad Kulkarni Prgramme Officer STAPI  
 Mr. Balaji Wagh State Nodal NGO Officer CAH Project  
 Mamta Handwa Project Co-Ordinator -Aftercare Project Palghar  
 YAO's from Palghar



Mr.Rahul More Deputy Commissioner Child Development Maharashtra addressing the participants during the introductory session



Mr.Vinod Rathod District Child Protection Officer District Palghar on Anath Certificate and 1% Reservation





Shri.D.S.Kute – Executive Secretary Maharashtra State Probation and aftercare association (MSPAA) addressing on care and protection and rehabilitation of YAO's as part of aftercare programme



Session on Independent Living Skills By Smt. Gayatri Pathak – President Sanath Welfare Organisation Pune



Session on Life skills Education by Smt. Farjana Tamboli – MIRACLE Foundation Pune



Session on Legal literacy by Adv. Smita Mane Member District Legal Aids services Authority Pune



Sesion on Financial literacy By Assistant Manger Col RD Nikam Sainik Satara Sahakari Bank Ltd



Session on career guidance by Mr.Vikas Thombare HR Consultant



Smt. Rajkanya Adole Chairperson CWC District Palghar addressing the participants



Fun Time for YAO's











**YAO's during Interactive Sessions / Group Activities-  
Capacity Building of YAO's in Independent living Skills/Social and Soft Skills and Career Guidance  
3-4 February 2024 At STAPI Pune**



**Group Photo**



<p>After Care Services Project District Palghar CSR Partnership with TAKE Solutions Ltd 2023-2024</p>	
	
<p>Follow Up cum Review Meeting regarding vocational skills training of YAO with Mr. Godfrey D'britto Branch Manger Lakme Academy Virar on 1/4/2023</p>	<p>Group Discussions with Young Adult Orphans regarding various vocational skills trainings at Inigo Icaza Arrut Children/Medical Center Vasai on 12/4/2023</p>
	
<p>Discussions with Young Adult Orphans and CCI Supretendent regarding various vocational skills training at Sanjivani by VOICE Modalpada, Kanerphata Virar on 17/4/2023</p>	<p>Virtual Review cum Follow Up Meeting with YAO's from Palghar on 27/4/2023 Seen in the Photograph Parinita Kanitkar Chief Executive STAPI, Mamta Handwa Project Co-ordinator Prasad Kulkarni Project Point Person</p>
	
<p>Aftercare Services Project Review Meeting with Members of Child Welfare Committee (CWC-CNCP) District Palghar on 6/5/2023</p>	<p>Discussions with Deepa Chauda Center Manger Rescue Foundation Boisar on 8/5/2023</p>
	
<p>Discussions with CCI Supretendent and Young Adult Orphans regarding various vocational skills trainings at Inigo Icaza Arrut Children/Medical Center for Vasai Palghar on 18/5/2023</p>	<p>Discussions with CCI Supretendent Karuna Sharan Child Care Institution and Young Adult Orphans at Don Bosco industrial Training Institute Pune on 25/5/2023</p>





Mr. Rajkumar Vijay Dabadar Receiving the Certificate - course in classic hair cut at Lakme Academy at Virar on 6/6/2023



Advocacy Meeting with Mr. Vinod Rathod District Child Protection Unit for anath certificate on 14/6/2023



Aftercare Services Project Review Meeting with Mr. Malinath Kamble District Women and Child Development Officer District Palghar on 18/7/2023  
Seen in the Photograph :-  
Parinita Kanitkar Chief Executive STAPI and Prasad Kulkarni Project Point Person



Computer Training at Inigo Ikaja Children's Home Vasai



Group Discussions with Young Adults Orphans on 18/08/2023



Mr. Vinod Rathod District Child Protection Officer (DCPO) during discussions with YAO's at District Women and Child Development Office on 19/08/2023





Project Review meeting with Members of Child Welfare Committee District Palghar on 18/8/2023



Follow Up visit with AlkaMeda from Dahanu on 18/9/2023



Review Meeting with female YAO's supported for group housing on 13/9/2023



Discussions with female YAO's from Good shepherd District Palghar on 29/9/2023



Computer Training under progress at Inigo Ikaja Children Home Vasai on 08/10/2023



Follow up visit at Group Housing No -1 at Vasai District Palghar on 23/10/2023



Home Vasai at Dahanu Home Visit at Dahanu on 8/11/2023



Visit to the Goods, hepherdChildren Home for Girls at Virar in December 2023





Smt. Mamta Handwa Project Co-Ordinator in discussions with Vishwakarma during the Vishnu Gupta and Omkar follow up home visit on 12/1/2024



Mapping of vocational skill Institute –Harsh computers from Vasai Virar District Palghar on 1/5/2024



Discussions with Mr. Choudhari Superintendent Government Aftercare Home for Boys at Chembur on 18/03/2024



Girls Group Home Visit at Nalasopara Smt Mamta Handwa Project coordinator during the discussion follow up meeting with YAO Amisha Kurkute, Ashwini Singh, Tapswani Singh, Pakhi Nagare and Sonam Gupta, and Kajol Gupta on 26/03/2024



YAO's from Inigo Icaza Arruti Children Medical Home Vasai receiving fashion signing and advanced tailoring certificates under After care Services Project





<b>Educational Support Project for orphan children (age group 13-17 ) District -Palghar                      (children who lost single or both parents during COVID 19 pandemic)                      With the support of R.V.Naik Memorial Trust - IDBI Trusteeship Services Limited Satara</b>	
	
Manasi Rajendra Satarkar with her mother Rasika Rajendra Satarkar residing at Jalbawadi, Block Vasai District Palghar	Tejaswini Dhula Shinde, with her mother Smt. Sakhu Dhula Shinde residing at Valiv Block Vasai District Palghar
	
Vinit Yogesh Rathod with his mother Smt. Yamuna Yogesh Rathod residing at Siddharth Nagar, Sativali Block Vasai District Palghar	Trupti Bhushan Tare (Mother of Parth and Yashvi ) residing at Satpati Block and District Palghar
	
Smt. Deepali Dada Sule (Mother of Yash) residing at Katkari Pada Virar Block Vasai District Palghar	Smt. Sakshi Sachin Ghadigaonkar (Mother of Sayali) residing at Waghral Pada Block Vasai District Palghar
	
Ms. Riya and Diksha Dhavji Gaikwad and their mother Mrs. Renuka Dhavji Gaikwad residing at Mann Block Vikramgad District Palghar	Manish Raju Bhuvad with his mother Smt. Shobha Raju Bhuvad residing at Mann, Block Vikramgad District Palghar



**Annexure-5****Grants and Donations  
Individual and Institutional Donors Details**

Sr. No.	Donors Details	Amount	
		Rs.	
1	Dhun and Maneck Shroff Memorial Trust Pune	Rs.	40,000.00
2	Saraswat Co-operative Bank Limited Mumbai	Rs.	15,000.00
	<b>TOTAL</b>	Rs.	<b>55,000.00</b>

**Project Grant Details**

Sr. No.	Project Grants Details	Rs.	Amount
1	FHI 360 EpiC Maharashtra Organization Development Project	Rs	62,44,995.97
2	National Health Mission- Community Action For Health Project	Rs	1,31,15,179.00
3	Jal Jeevan Mission ISA Project Pune	Rs	8,59,860.00
4	Educational Support Project for orphan children with the support of R.V.Naik Memorial Trust - IDBI Trusteeship Services Limited Satara	Rs	7,00,000.00
	<b>TOTAL</b>	<b>Rs</b>	<b>2,09,200,34.97</b>



**Annexure-6**
**STAPI and Credibility Alliance**

STAPI as a member of “Credibility Alliance” has done considerable spade work for good governance for enhancing credibility of the voluntary sector. STAPI continues to comply with the Desirable Norms of Credibility Alliance.

**Staff Details As on 31/ 03/2024**

Gender	Paid Full-Time	Paid Part Time	Paid Consultants	Volunteers	Total
Male	14	0	0	0	14
Female	8	0	0	1	9
<b>Total</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>23</b>

**Salaries Distribution – Core Team (As on 31/3/2024)**

Gross Monthly Salaries	Male Staff	Female staff	Total
Less than Rs. 5,000/-	0	0	0
Rs. 5,001/- to Rs. 7,500/-	0	0	0
Rs. 7,501/- to Rs. 10,000/-	0	0	0
Rs. 10,001/- to Rs. 12,500/-	0	0	0
Rs. 12,501/- to Rs. 15,000/-	0	1	1
Rs. 15,001/- and above	3	3	6
<b>Total</b>	<b>3</b>	<b>4</b>	<b>7</b>

**Salaries Distribution- Project Staff (As on 31/3/2024)**

Salary Distribution Project Teams	Male Staff	Female staff	Total
Less than Rs. 5,000/-	0	0	0
Rs. 5,001/- to Rs. 7,500/-	0	0	0
Rs. 7,501/- to Rs. 10,000/-	0	0	0
Rs. 10,001/- to Rs. 12,500/-	0	0	0
Rs. 12,501/- to Rs. 15,000/-	0	0	0
Rs. 15,001/- and above	11	4	15
<b>Total</b>	<b>11</b>	<b>4</b>	<b>15</b>

STAPI incurred Rs. 5,10,847/- only on travel of various project staff during 2023-2024.

STAPI incurred Rs. 28,677/- only on travel of its core team during 2023-2024 .

No international travel was involved.

**Financial Statements**

The following are Summary of Financial Statements, which provide an overview of revenue, expenses and sources of funding. Complete Audited Financial Statements including the Auditor's Report are available on request.



**THE BOMBAY PUBLIC TRUSTS ACT, 1950  
SCHEDULE IX [VIDE RULE 17(1)]  
SOSVA TRAINING AND PROMOTION INSTITUTE (STAPI)  
INCOME & EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31ST MARCH 2024**

Expenditure	SCH	2023-2024 Rs.	2022-2023 Rs.	Income	SCH	2023-2024 Rs.	2022-2023 Rs.
<b>To Expenditure in respect of properties</b>				By Donations in Cash or in Kind	C	233,147.55	230,000.00
To Rent, Rates & Taxes		87,057.00	50,252.00	By Grant Income / Project Income	D	21,605,738.02	22,887,850.62
To Establishment Expenses	A	773,877.59	422,542.55	By Interest ( Realized)	E	199,832.00	223,241.00
To Audit Fees		59,000.00	59,000.00	By Income from Other Sources	F	410,100.80	1,591,481.70
To Depreciation	6	135,061.56	93,820.17				
To Expenses on the Objects of the Trust	B	21,640,940.17	23,179,736.57	To Excess of Expenditure Over Income		247,117.95	
To Excess of Income Over Expenditure			1,127,222.03				
<b>Total</b>		<b>22,695,936.32</b>	<b>24,932,573.32</b>	<b>Total</b>		<b>22,695,936.32</b>	<b>24,932,573.32</b>


For SOSVA Training And Promotion Institute (STAPI)



President

Date : 28/9/2024  
Place : Pune

  
Member Governing Council

  
Chief Executive



As per Our Report of Even Date  
For Mukund Ingalgaonkar & Associates  
Chartered Accountants  
(Firm Registration No.:-106654W)



Mukund Ingalgaonkar  
Proprietor  
(Membership No. :- 40498)





THE BOMBAY PUBLIC TRUSTS ACT, 1950  
SCHEDULE VIII [ VIDE RULE 17 (1) ]  
SOSVA TRAINING AND PROMOTION INSTITUTE (STAPI)  
BALANCE SHEET AS ON 31ST MARCH 2024

Funds & Liabilities		Sch.	2023-2024	2022-2023	Assets	Sch.	2023-2024	2022-2023
<b>LIABILITIES :</b>								
For Unspent Grants & Specified Donations	1	354,971.38	354,971.38	2,272,584.82	<b>CASH &amp; BANK BALANCES</b>			
For Sundry Credit Balances	2	7,522,873.86	7,522,873.86	5,112,901.56	In Cash & Savings Bank Accounts	3	1413026.46	1969648.89
For Security Deposit		10,000.00	10,000.00	10,000.00	Term Deposits	4	14033099.76	12411127.76
For Tax Payable		0.00	0.00	3,600.00				
For Provisions - Audit Fees Payable		59,000.00	59,000.00	59,000.00				
For Unpaid Expenses		0.00	0.00	893,219.00				
					Transferred from I & E A/c			
					Opening Balance As Per last B/S		786,698.66	786,698.66
					Less :Deficiate During the Year (F.Y.2023-2024 )		247,117.95	
<b>Total</b>			<b>23,564,483.00</b>	<b>23,455,419.29</b>	<b>Total</b>		<b>23,564,483.00</b>	<b>23,455,419.29</b>
			23564483					
			0.00					

For SOSVA Training And Promotion Institute (STAPI)

President

Member Governing Council

Chief Executive

Date : 28/9/2024  
Place : Pune

As per Our Report of Even Date  
For Mukund Ingalgaonkar & Associates  
Chartered Accountants  
(Firm Registration No.:-106654W)

Mukund Ingalgaonkar  
Proprietor  
(Membership No. :- 40498)



**THE BOMBAY PUBLIC TRUSTS ACT, 1950  
SCHEDULE VIII [ VIDE RULE 17 (1) ]  
SOSVA TRAINING AND PROMOTION INSTITUTE (STAPI)  
BALANCE SHEET AS ON 31ST MARCH 2024**

Funds & Liabilities	Sch.	2023-2024	2022-2023	Assets	Sch.	2023-2024	2022-2023
<b>TRUST FUND OR CORPUS</b>		37,250.00	37,250.00	<b>IMMOVABLE &amp; MOVABLE PROPERTIES</b>	6	588,790.91	566,759.15
Balance as per last Balance Sheet	37,250.00			(As per Schedule )			
Additions during the Year	0.00						
<b>OTHER EARMARKED FUNDS</b>				<b>INVESTMENTS</b>		0	0
Assets Transferred from Sosva	100,083.37	88,118.77	100,083.37				
Less : Depreciation Value	11,964.60						
Capital Grant - Bank of Baroda	1,330.92	1,131.28	1,330.92				
Less : Depreciation Value	199.64						
Capital Grant - AVERT Society	0.00	0.00	0.00				
Less : Depreciation Value	0.00						
R.V. Naik Memorial Trust Donation	59,266.61	50,376.62	59,266.61				
Less : Depreciation Value	8,889.99						
<b>FUNDS PROVISION</b>				<b>LOANS (SECURED &amp; UNSECURED)</b>		0	0
Building Fund	11,755,909.88	12,278,836.88	11,755,909.88				
Add : Additions during the Year	522,927.00						
Contingencies Fund	1,817,506.78	1,817,506.78	1,817,506.78				
Additions during the Year	0.00						
Staff Welfare Fund	1,332,766.35	1,344,417.43	1,332,766.35				
Additions during the Year	302,203.47						
SWF Paid during the Year	290,552.39						
<b>LOANS ( SECURED &amp; UNSECURED)</b>				<b>ADVANCES</b>			
From Trustees		0.00	0.00	Other Receivables	5	6454289.26	7655036.83
From Others		0.00	0.00	Sundry Advances	7	41460.00	66148.00



**STAPI**



**Contact Us**

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**E-mail : [stapipune@gmail.com](mailto:stapipune@gmail.com)  
Website : [www.stapi.org](http://www.stapi.org)**



**SOSVA (NORTH) DELHI**

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